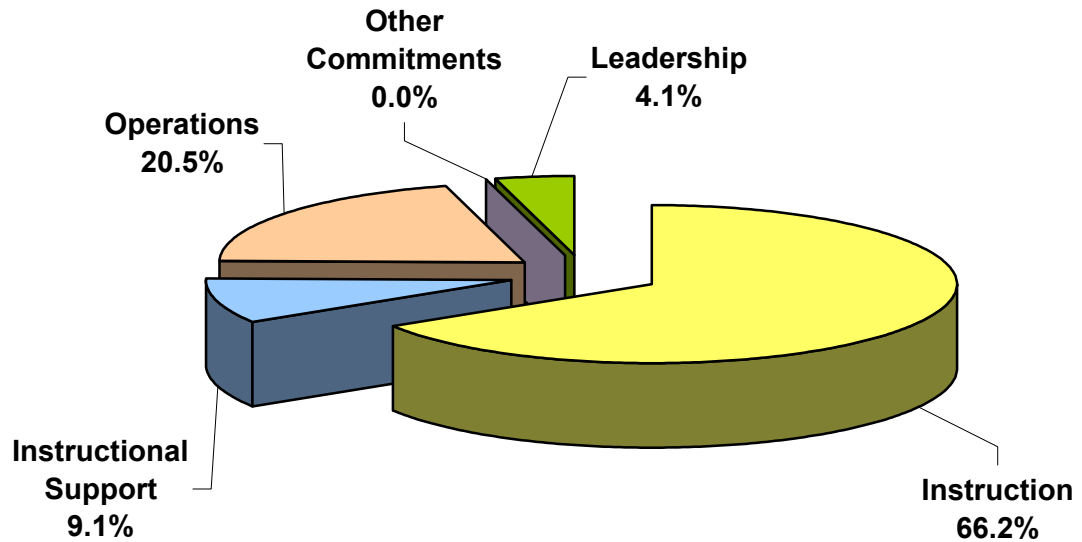
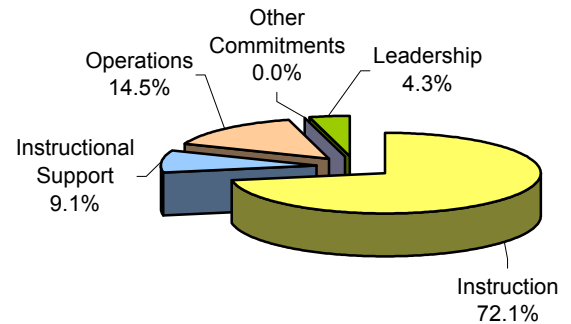


Woonsocket Education Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 3,127	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$20,639,649	\$6,600	66.2%
Instructional Support	\$2,842,957	\$909	9.1%
Operations	\$6,400,761	\$2,047	20.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,291,467	\$413	4.1%
Total Elementary Schools	\$31,174,834	\$9,970	100.0%
Total District & %-Elementary-To-District	\$72,640,440	\$10,971	42.9%